

SAMPLE

ONE – COUNTRY WORKSHOP ACTION PLAN MATRIX

PILLAR: Economic Recovery and Transformation								
PILLAR OBJECTIVE: To transform the economy to meet citizen needs by leveraging the domestic private sector, improving youth employment, investing in infrastructure for economic growth, addressing fiscal monitoring issues for microeconomic stability, and improving agriculture and rural participation.								
Challenge Category #	Intervention Action	Agent of Change	Output	Outcome Indicator	Baseline Data	Target	Sources of Verification	Completion Date
1- Poverty, marginalization and vulnerability	<ul style="list-style-type: none"> ▪ Enhance access to information ▪ Promulgate local content law ▪ Identify growth corridors ▪ Prioritize infrastructure development 	<ul style="list-style-type: none"> ▪ Country's business association ▪ Religious council ▪ Community leaders ▪ Relevant government ministries 	<ul style="list-style-type: none"> ▪ Enhanced decision-making ▪ Changes in perception ▪ Sustainable employment driven by competitive small business enterprises 	<ul style="list-style-type: none"> ▪ Improved frameworks for business decisions ▪ Socio-economic and social mobility improvements 	61% poverty rate	45% poverty rate	<ul style="list-style-type: none"> ▪ Ministry of Planning and Economic Affairs ▪ Country's statistical bureau 	June 2016
2 – Unsustainable exploitation of natural resources and environmental deterioration	<ul style="list-style-type: none"> ▪ Enforce monitoring and evaluation of environmental law ▪ Enhance capacity for environmental regulators 	<ul style="list-style-type: none"> ▪ Concessionaires and large companies ▪ Environmental protection agency ▪ Forest authority 	<ul style="list-style-type: none"> ▪ Compliance on environmental protection laws ▪ Better monitoring and enforcement of environmental laws 	<ul style="list-style-type: none"> ▪ Sustainable exploration of natural resources ▪ Improved biodiversity ▪ Preservation of ecosystems 	2.2% annual deforestation rate	50% reduction in deforested land	<ul style="list-style-type: none"> ▪ Environmental protection agency ▪ Forest authority ▪ Ministry of Planning and Economic Affairs 	September 2015
6- Poor economic performance, limited fiscal resources, and disruption of infrastructure and public services	<ul style="list-style-type: none"> ▪ Rehabilitate infrastructure ▪ Revise policies to increase taxes ▪ Create more growth corridors to meet emerging needs 	<ul style="list-style-type: none"> ▪ Ministry of Finance ▪ Ministry of Planning and Economic Affairs ▪ Ministry of Public Works ▪ National Central Bank 	<ul style="list-style-type: none"> ▪ Attraction of value-added industries ▪ Increase in exports ▪ Increase in national government revenue 	<ul style="list-style-type: none"> ▪ Reduction in unemployment ▪ Reduction in poverty ▪ Appreciation of national currency 	61% poverty rate Current unemployment rate TBD Currency value TBD	45% poverty rate Current unemployment rate TBD Currency value TBD	<ul style="list-style-type: none"> ▪ Ministry of Finance ▪ Ministry of Planning and Economic Affairs ▪ National Central Bank 	January 2017